

**FISCAL MEMORANDUM  
SB 1503 – HB 1613**

May 29, 2007

**SUMMARY OF AMENDMENT (008340):** Deletes all language of the original bill and establishes the “Tennessee Trauma Center Funding Law of 2007” which creates a fund to provide funding for the trauma centers in the state.

**FISCAL IMPACT OF ORIGINAL BILL:**

Increase State Expenditures - \$80,600 Recurring  
\$7,800 One-Time

**FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:**

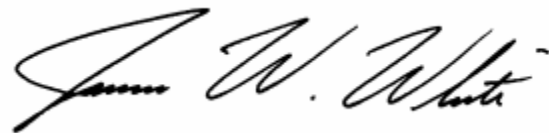
**Unchanged from the original fiscal note.**

Assumptions applied to amendment:

- The Department of Health will hire a coordinator and an administrative services position to assure proper management of the established reserve fund.
- Such is estimated to increase recurring expenditures by \$80,634 for salary and benefits (\$70,434), travel (\$6,000), communications (\$2,800), office supplies (\$600), and technology support (\$800).
- There will be a one-time increase in expenditures of \$7,800 for office set-up and supplies.
- The amendment does not designate a revenue source for the Trauma System Fund.

**CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

/kml